

SHREE RAM URBAN INFRASTRUCTURE LIMITED

Regd. Office - Ganpatrao Kadam Marg, Lower Parel, Mumbai - 400 013

Unaudited (Standalone) Financial Results for the quarter ended 31st March, 2013

(Rs. In lacs)

Sr. No.	Particulars	3 months ended 31-03-13 (Unaudited)	Preceding 3 months ended 31-12-12 (Unaudited)	Corresponding 3 months ended 31-03-12 in the previous year (Unaudited)	Year to date figures for current period ended 31-03-2013 (Unaudited)	Year to date figures for current period ended 31-03-2012 (Unaudited)	Previous Year Ended 31-12-2012 (Audited)
1	Income from Operations						
	a) Net sales/income from operations	6,088.87	5,046.33	3,974.70	6,088.87	3,974.70	23,520.49
	b) Other operating income	-	-	-	-	-	-
	Total Income from Operations	6,088.87	5,046.33	3,974.70	6,088.87	3,974.70	23,520.49
2	Expenditure						
	(a) Cost of Construction	5,890.58	4,828.98	3,871.62	5,890.58	3,871.62	22,230.29
	(b) Employee benefit expenses	8.05	7.06	8.01	8.05	8.01	32.46
	(c) Depreciation and amortisation	1.17	3.23	1.35	1.17	1.35	6.76
	(d) Other Expenditure	132.91	154.95	52.44	132.91	52.44	363.60
	Total Expenditure	6,032.71	4,994.22	3,933.42	6,032.71	3,933.42	22,633.11
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	56.16	52.11	41.27	56.16	41.27	887.38
4	Other Income (net)	1.47	121.97	3.17	1.47	3.17	143.65
5	Profit/(Loss) from Ordinary Activities before finance costs and exceptional items (3+4)	57.63	174.08	44.44	57.63	44.44	1,031.03
6	Financial Costs	33.34	41.11	0.30	33.34	0.30	41.73
7	Profit/(Loss) from Ordinary Activities after finance cost but before exceptional items (5-6)	24.30	132.97	44.14	24.30	44.14	989.30
8	Exceptional Items- Income	-	-	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before tax (7-8)	24.30	132.97	44.14	24.30	44.14	989.30
10	Tax Expenses (including Deferred Tax)	-	(220.68)	15.02	-	15.02	79.63
11	Profit/(Loss) from Ordinary Activities after tax (9-10)	24.30	353.65	29.12	24.30	29.12	909.67
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11 +12)	24.30	353.65	29.12	24.30	29.12	909.67
14	Paid-up equity share capital (Face value Rs.10/- per share)	4,113.45	4,113.45	4,113.45	4,113.45	4,113.45	4,113.45
15	Reserves Excluding Revaluation Reserve (as per Balance Sheet) of previous accounting year	-	-	-	-	-	26,274.84
16.i	<u>Earning per share (before extra ordinary items)</u>						
	(a) Basic	0.06	0.86	0.07	0.06	0.07	2.21
	(b) Diluted	0.06	0.86	0.07	0.06	0.07	2.21
16.ii	<u>Earning per share (after extra ordinary items)</u>						
	(a) Basic	0.06	0.86	0.07	0.06	0.07	2.21
	(b) Diluted	0.06	0.86	0.07	0.06	0.07	2.21
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	12,064,615	12,064,615	12,070,283	12,064,615	12,070,283	12,064,615
	- Percentage of shareholding	29.33	29.33	29.34	29.33	29.34	29.33
2	Promoters & Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	4,320,830	3,947,830	2,447,830	4,320,830	2,447,830	3,947,830
	- Percentage of Shares (as a % of total shareholding of promoter & promoter group)	14.86	13.58	8.42	14.86	8.42	13.58
	- Percentage of shares (as a % of total equity share capital of the company)	10.50	9.60	5.95	10.50	5.95	9.60
	b) Non Encumbered						
	- Number Shares	24,749,095	25,122,095	26,616,427	24,749,095	26,616,427	25,122,095
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	85.14	86.42	91.58	85.14	91.58	86.42
	- Percentage of shares (as a % of total equity share capital of the company)	60.17	61.07	64.71	60.17	64.71	61.07

	Particulars	3 months ended 31.03.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil

1. The above results were reviewed at the Audit Committee Meeting held on 7th May, 2013 and approved by the Board of Directors at their Meeting held on 8th May, 2013.
2. The previous period's figures have been regrouped / rearranged wherever necessary.
3. During the current quarter ending 31st March, 2013, the Company has only one reportable segment i.e. Real Estate.
4. The Statutory Auditors have carried out a Limited Review of the Standalone Results for the quarter ended 31st March, 2013

For Shree Ram Urban Infrastructure Limited

Place : Mumbai,
Date : 8th May, 2013.

S. K. Luhtaruka
Whole-Time Director