

SHREE RAM URBAN INFRASTRUCTURE LIMITED

Regd. Office : Ganpatrao Kadam Marg, Lower Parel, Mumbai - 400 013

Unaudited (Standalone) Financial Results for the quarter ended 30th September, 2013

(Rs. In lacs)

Sr. No.	Particulars	3 months ended 30th Sep. 2013	Preceding 3 months ended 30th June 2013	Corresponding 3 months ended 30th Sep. 2012 in the previous year	Year to date figures for the current 9 months ended 30th Sep. 2013	Year to date figures for previous year 9 months ended 30th Sep. 2012	Previous Year Ended 31-Dec. 2012
		(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1	Income from Operations						
	a) Net sales/income from operations	4,836.95	2,410.33	7,936.96	13,336.15	18,474.16	23,520.49
	b) Other operating income	-	-	-	-	-	-
	Total Income from Operations	4,836.95	2,410.33	7,936.96	13,336.15	18,474.16	23,520.49
2	Expenditure						
	(a) Cost of Construction	4,869.66	2,593.00	7,098.46	13,353.24	17,401.31	22,230.29
	(b) Employee benefit expenses	8.45	7.24	8.75	23.73	25.39	32.46
	(c) Depreciation and amortisation	1.15	1.15	0.99	3.47	3.53	6.76
	(d) Other Expenditure	94.85	65.01	97.85	292.77	208.66	363.60
	Total Expenditure	4,974.11	2,666.40	7,206.05	13,673.21	17,638.89	22,633.11
3	Profit/(Loss) from operations before other income, finance cost and exceptional items (1-2)	(137.14)	(256.06)	730.91	(337.06)	835.26	887.38
4	Other Income (net)	1.86	2.49	2.46	5.82	8.92	143.65
5	Profit / (Loss) from Ordinary Activities before finance costs and exceptional items (3+4)	(135.28)	(253.58)	733.37	(331.24)	844.19	1,031.03
6	Financial Costs	43.83	41.34	0.16	118.50	0.62	41.73
7	Profit / (Loss) from Ordinary Activities after finance cost but before exceptional items (5 - 6)	(179.11)	(294.92)	733.21	(449.74)	843.57	989.30
8	Exceptional Items- Income	-	-	12.76	-	12.76	-
9	Profit/(Loss) from Ordinary Activities before tax (7 + 8)	(179.11)	(294.92)	745.97	(449.74)	856.33	989.30
10	Tax Expenses (including Deferred Tax)	-	-	272.10	-	300.31	79.63
11	Profit/ (Loss) from Ordinary Activities after tax (9 - 10)	(179.11)	(294.92)	473.87	(449.74)	556.02	909.67
12	Extraordinary items (net of tax expense)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11 + 12)	(179.11)	(294.92)	473.87	(449.74)	556.02	909.67
14	Paid-up equity share capital (face value Rs.10/- per share)	4,113.45	4,113.45	4,113.45	4,113.45	4,113.45	4,113.45
15	Reserves Excluding Revaluation Reserve (as per Balance Sheet) of previous accounting year	-	-	-	-	-	26,274.84
16.i	<u>Earning per share (before extra ordinary items)</u>						
	(a) Basic	(0.44)	(0.72)	1.15	(1.09)	1.35	2.21
	(b) Diluted	(0.44)	(0.72)	1.15	(1.09)	1.35	2.21
16.ii	<u>Earning per share (after extra ordinary items)</u>						
	(a) Basic	(0.44)	(0.72)	1.15	(1.09)	1.35	2.21
	(b) Diluted	(0.44)	(0.72)	1.15	(1.09)	1.35	2.21
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of shares	12,064,615	12,064,615	12,064,615	12,064,615	12,064,615	12,064,615
	- Percentage of shareholding	29.33	29.33	29.33	29.33	29.33	29.33
2	Promoters & Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	4,320,830	4,320,830	3,947,830	4,320,830	3,947,830	3,947,830
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	14.86	14.86	13.58	14.86	13.58	13.58
	- Percentage of shares (as a % of total equity share capital of the company)	10.50	10.50	9.60	10.50	9.60	9.60
	b) Non Encumbered						
	- Number of Shares	24,749,095	24,749,095	25,122,095	24,749,095	25,122,095	25,122,095
	- Percentage of shares (as a % of total shareholding of promoter & promoter group)	85.14	85.14	86.42	85.14	86.42	86.42
	- Percentage of shares (as a % of total equity share Capital equity share capital of the company)	60.17	60.17	61.07	60.17	61.07	61.07

Particulars	3 months ended 30.09.2013
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	Nil
Received during the quarter	1
Disposed of during the quarter	1
Remaining unresolved at the end of the quarter	Nil

Notes:

- The above results were reviewed at the Audit Committee Meeting and approved by the Board of Directors in their Meeting held on 11th November, 2013.
- The previous period's figures have been regrouped / rearranged wherever necessary.
- During the current quarter ending 30th September, 2013, the Company has only one reportable segment i.e. Real Estate
- The Hon. Bombay High Court had passed an order on 13.05.2013 disposing off the PIL filed against the MCGM and Company. Against the said order, the petitioner NGO had filed Special Leave Petition before the Hon. Supreme Court, which is pending. As per the Bombay High Court order, the Municipal Commissioner passed an order on 12.09.2013, against which the Company has filed an writ petition before Hon. Bombay High Court and the matter is pending. Since, the matter is very technical and legalistic in nature, it is not possible to ascertain the financial impact of the issues, and hence no effect has been considered in the above unaudited results. The Company has obtained legal advise that its case is very strong.
- The Statutory Auditors have carried out a Limited Review of the Standalone Results for the quarter ended 30th September, 2013.

For Shree Ram Urban Infrastructure Limited

 Place : Mumbai,
 Date : 11th November, 2013.

 S. K. Luharuka
 Whole-Time Director